

APPENDIX 4 – Transformation Delivery Programme by Service Area

2

Transformation Delivery Programmes
with 19 Major Projects

- Market Towns Delivery Programme (6 Major projects)
- One Leisure Delivery Programme (13 major projects)

4

Transformation
Programme of Works

- Customer Change Programme
- UKSP & RPF funding - Various projects
- Planning Service Improvements Programme
- Workforce Strategy Programme

12

Major Projects
(not aligned to a programme)

- Operations (2)
- Parking/Markets (1)
- Economic Development (1)
- Community Services (1)
- Parks and Countryside (3)

33

Operational
Projects
(not aligned to a programme)

- | | |
|----------------------------|---|
| ➤ Operations (3) | ➤ Finance (5) |
| ➤ Democracy (2) | ➤ Parking and Markets (3)) |
| ➤ Community Services (7) | ➤ Housing Needs (2) |
| ➤ Facilities & Estates (2) | ➤ Communications (1) |
| ➤ Parks & Countryside (3) | ➤ Regeneration and Housing Delivery (1) |
| | ➤ Corporate Accountability (2) |